

## Proposed Planned Maintenance Programme 2014/15 to 2016/17

## Proposed Planned Maintenance Programme 2016/17 to 2018/19

NAME OF SCHOOL OR ESTABLISHMENT	2014/2015 DESCRIPTION 1	YEAR	AMP	TOTAL	2015/2016 DESCRIPTION YEAR 2	AMP	TOTAL	2016/2017 DESCRIPTION YEAR 3	AMP	TOTAL	2017/2018 DESCRIPTION YEAR 4	AMP	TOTAL	2018/2019 DESCRIPTION YEAR 5	AMP	TOTAL
																0
Bickley Primary	Boilers (104834)		C	73500			0			0			0			0
				0			0			0			0			0
Blenheim Primary	Windows		C1	73500	Windows	C1	50000			0	Mechanical pumps X 3 main bldg	C1	14663			0
				0			0			0			0			0
Blenheim Centre ex Blenheim Infant School	External Doors		C	24500			0			0			0			0
				0			0			0			0			0
				0			0			0			0			0
Bromley Road Infant				0	Windows	C2				0			0			0
				0			0			0			0			0
Burnt Ash Primary	Power wiring blk 1		C3	18833	Dist pipework CWS blk 1	C3	68754	Dist pipework gas blk 1	C3	71023	Roof blk 1 (Three areas Ref Numbers 118524 - 118544 - 118545 )	D1/C3/C4	9074			0
				0	Dist pipework HWS blk 1	C3	71017			0			0			0
				0	Dist pipework htg	C3	71017			0			0			0
				0	Heat emitters blk 1	C3	132986			0			0			0
				0			0			0			0			0
Chelsfield Primary				0			0			0			0			0
				0			0			0			0			0
Churchfields Primary				0	Possible Cold Areas?		0			0			0			0
				0			0			0			0			0
Clare House Primary	Fire Alarm works		C1	12250	External doors	C1/C3	8673			0	Mechanical pumps X 2	C3	7278			0
				0	Suspended ceilings	C2/3	12537			0			0			0
				0	Electrical sub main cables	C4	5472			0			0			0
				0	HW Secondary Pumps	C3	3063			0			0			0
				0	Electrical services	C3/4	24500			0			0			0
				0			0			0			0			0
Darrick Wood Junior	Dist pipework htg main bldg		C3	36196	Fencing	D2	9074	Dist pipework CWS main bldg	C3	35046	Windows music hut	C3	6516			0
	Heat emitters main bldg		C3	119243	Dist pipework gas main bldg	C3	18375	Dist pipework HWS main bldg	C3	36199			0			0
				0			0	Water storage	C3	124599			0			0
				0			0			0			0			0
Dorset Road Infant				0			0			0			0			0
				0			0			0			0			0
Downe Primary	Fire alarm system		C1	12250	Fencing main bldg	C2/3/4	7152			0			0			0
				0	Sanitary fittings main bldg	C3	7397			0			0			0
				0	Dist pipework HWS main bldg	C3	6437			0			0			0
				0	Dist pipework CWS main bldg	C3	12778			0			0			0
				0	Heating Distribution pipework	C1	10000			0			0			0
				0	Radiators	C1	10000			0			0			0
				0	Boilers	C1	70000			0			0			0
				0			0			0			0			0
Edgebury Primary				0	Heat emitters main bldg	C2	17562	Sanitary fittings main bldg	C2	11189	Internal walls rm 27 main bldg	C2	7970			0
				0	Mechanical pumps	C1	8916			0	Water storage main bldg	C1	29406			0
				0			0			0			0			0
Hawes Down Infant				0	Fencing	C4	1896	Mobile replacement (Block 2)	C4	147012	Kitchen canopy	C2	23100			0
				0	Fencing	C2	12373			0	Internal walls main bldg	C3	12360			0
				0	(treat as 1 job)		0			0	Ceilings blk 3	C2	5716			0
				0	Dist pipework htg main bldg	C2	24500			0			0			0
				0	Haet Emitters main bldg	C1	42875			0			0			0
				0	Htg Controls	C1	12250			0			0			0
				0			0			0			0			0
Hawes Down Junior	Luminaires main bldg phase 2		D1	33741	Ceilings main bldg	C2/3	28239			0			0			0
	Hall Windows		C1	73500	Dist pipework htg main bldg	C2	36024			0			0			0
	Boiler Controls		C1	14088	Boilers		98000			0			0			0
				0			0			0			0			0
James Dixon Primary	Windows		C1	47775	Distribution pipework CWS main bldg	C2	53185			0			0			0
	Water Storage (98624)		C1	60968	Heat Emitters (98659)	C	0			0			0			0
				0	Distribution pipework Htg main bldg	C2	54934			0			0			0
				0	Distribution pipework HWS	C2	54934			0			0			0
				0	Fan convectors main bldg	C4	14150			0			0			0
				0	Radiators main bldg	C4	80478			0			0			0
				0			0			0			0			0
Leesons Primary				0	Hardstanding blk 1	C4	100377	Heat emitters	C1	73506	Sanitary fittings blk 1	C/D2	7463			0
				0	Water storage	C1	70418	Internal doors	C2/3/D2	6717			0			0
				0	Luminaires wiring blk 1	D1	6832	Canteen doors FRA	C1	6368			0			0
				0			0			0			0			0
Marian Vian Primary	Luminaires & wiring blk 1		C2/3	49000	Ceilings blk 1	C2	6355			0	Ceilings blk 4	C3	13122			0
	Sub main cables blk 1		C3	12250	Hardstanding block 2	D1	77120			0			0			0
				0	Heating controls	C1	12250			0			0			0
				0	Heat source blk 4 X 2	C3	24054			0			0			0
				0	Distribution pipework blk 3	D2	6953			0			0			0
				0	Heat source blk 4 X 2	C3	24054			0			0			0
				0			0			0			0			0
Mead Road Infant	Windows			61250	Dist pipework Htg main bldg	C3	10000			0			0			0
				0	Radiators main bldg	C3	20000			0			0			0
				0			0			0			0			0
Midfield Primary	Windows			36750	Calorifier main building	C1	24918			0			0			0
	Water Storage main building		C1	67375			0			0			0			0
				0			0			0			0			0

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<b>Mottingham Primary</b>	Windows		C1	30625	Fencing	D1	14026			0			0	External cladding green mobile	C2	40137
				0			0			0			0	Windows to green mobile	D1	11550
				0			0			0			0			0
<b>Oaklands Primary ex Infant bldg</b>	Mechanical controls blk A		C3	8575	Hot & Cold Water Services	C1	98000			0			0			0
				0	Dist pipework htg blk A	C3	20037			0			0			0
				0	Dist pipework gas blk A	C3	3675			0			0			0
				0			0			0			0			0
<b>Oaklands Primary ex Junior Bldg</b>				0	External walls mobile 1	C3	8402			0	Water storage main bldg	C1	7773			0
				0	Luminaires wiring main bldg	C3	6478			0	Windows main bldg	C2	6972			0
				0	Dist pipework htg main bldg	C3	25424			0	Internal walls mobile 1	D2	15704			0
				0	External walls main bldg	D1	56595			0	Internal walls mobile 2	D2	10466			0
				0	Heat emitters main bldg	C2	59920			0			0			0
				0	Hot & Cold Water Services	C1	73500			0			0			0
<b>Oak Lodge Primary</b>				0	SW Drainage main bldg	C2	11319			0			0			0
				0	Hardstanding main bldg	C2	9904			0			0			0
				0	Heat emitters main bldg	C2	29867			0			0			0
				0	Dist pipework htg main bldg	C1	12740			0			0			0
				0			0			0			0			0
<b>Poverest Primary</b>				0	Ductwork	C2	7074	Structural repairs to floor & screed	C2	49525	Water storage dining hall	C1	58812			0
				0	Windows phase 2	C1	55125	Roof to temp hut 3/C	C1/3	34016			0			0
				0	Kit & Canteen Windows	C1	64925	External walls temp hut 3/C	D1	9112			0			0
				0			0			0			0			0
<b>Pratts Bottom Primary</b>				0			0			0			0			0
				0			0			0			0			0
<b>Princes Plain Primary</b>				0	Pitched roof block A	C1	141488	Water storage blk A	C1	72051	Oil tank removal blk A	C2	16331			0
				0	Dist pipework CWS blk A	C2	33287	Water storage blk B	C1	50175	Timber windows blk A	C2	12159			0
				0	Dist pipework HWS blk A	C2	34382			0			0			0
				0	Dist pipework htg blk A	C2	34382			0			0			0
				0	Switchgear blk A	C1	10735			0			0			0
				0	Power & sockets blk A	C1/3	9098			0			0			0
				0	External walls hut 1	C2	0			0			0			0
				0	Dist pipework htg hut 3	C1	0			0			0			0
				0	Radiators blk A	C3	0			0			0			0
				0	Dist pipework htg main blk A	C2	0			0			0			0
				0	RWG	C1	24500			0			0			0
				0	Toilet refurbishment blk A (Ground \ Staff R 37) Need to include provision for disabled WC and changing facilities	D1	73574			0			0			0
				0			0			0			0			0
<b>Red Hill Primary</b>				0	Windows phase 4	C1	122500	Fire escape blk C	C2	23017			0			0
				0	Heat emitters blk A	C2	22181			0			0			0
				0	Flat roof blk C	C3	20705			0			0			0
				0	Windows phase 3	C1	153125			0			0			0
				0	Re clad tank room blk A	D1	21223			0			0			0
				0			0			0			0			0
<b>St Mary Cray Primary</b>				0			0			0	Ductwork main bldg	C2	9240			0
				0			0			0	Fencing main bldg	D2	6323			0
<b>Scotts Park Primary</b>				0	Water storage	C3	72045			0	Internal walls blk 3	C3	5283			0
				0	Convectors blk 1	C2	44688			0	Water storage site mgrs hse	C3	7773			0
				0	Dist pipework CWS blk 1	C3	31086			0			0			0
				0	Dist pipework htg blk 1	C3	32108			0			0			0
				0	(treat block 1 as 1 job)		0			0			0			0
				0	Dist pipework gas blk 1	C3	1452			0			0			0
				0	Controls blk 1	C3	0			0			0			0
				0	Heat source X 2 blk 1	C3	0			0			0			0
				0			0			0			0			0
<b>Southborough Primary</b>				0	Dist pipework CWS blk A	C2	54738			0			0			0
				0	Fire alarm accessories blk A	D2	26176			0			0			0
				0	Quarry tile floor finish blk A	D2	28298			0			0			0
				0	Luminaires and wiring blk A	D1	11319			0			0			0
				0	Power and socket outlets blk A	D1	7074			0			0			0
				0			0			0			0			0
<b>The Highway Primary</b>				0			0			0			0			0
				0			0			0			0			0
<b>Unicorn Primary School</b>				0			0			0			0			0
				0			0			0			0			0
<b>Wickham Common Primary</b>				0	Hardstanding blk 1	C2	7753			0	Dist pipework htg blk 1	C3	20520			0
				0	WC cubicles blk 1	C2	9474			0	Heat emitters blk 1	C3	26220			0
				0			0			0			0			0
<b>Worsley Bridge Junior</b>				0	Fencing main bldg	C3	25225			0			0			0
				0	Hardstanding main bldg	C3	47904			0			0			0
				0	External walls blk C	C2	8095			0			0			0
				0	Fuel storage main bldg ??	C2	10003			0			0			0
				0	External (100455) Windows	C	0			0			0			0
				0			0			0			0			0
<b>Chislehurst CE Primary Voluntary Aided</b>				0			0			0			0			0
				0			0			0			0			0

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Cudham CE Primary				0	Windows bldg 1	C2	14149			0	Boundary fencing	C/D2	20628			0
Voluntary Controlled				0			0			0			0			0
Holy Innocents RC Pri				0	Hardstanding blk A 8434	C2	0			0	Water storage blk A 58812	C3	0			0
Voluntary Aided				0			0			0	Hardstanding blk B 75565	C4	0			0
				0			0			0			0			0
Keston CE Primary				0	Dist pipework htg main bldg		20725				External walls main bldg(Three items Reference Numbers 212153/212135/212332)	C/D2	25497			0
Voluntary Controlled				0	Class change system main bldg	C3	42506			0			0			0
				0	Dist pipework htg main bldg	C4	49000			0			0			0
				0	Fan convectors main bldg	C3	42506			0			0			0
				0	Power wiring main bldg	C4	0			0			0			0
				0	Luminaires wiring main bldg	D1	0			0			0			0
				0	Luminaires wiring main bldg		49000			0			0			0
				0			0			0			0			0
St Anthonys RC Primary				0			0	External walls blk 3 8780 (Room 1 Informed by the school that building has been condemed and is now only used for storage purposes)	D1	0	Dist pipework 10026	C2	0			0
Voluntary Aided				0			0			0	Water storage 15546	C2	0			0
				0			0			0			0			0
St Georges CE Primary				0	Windows		34300			0	Water storage main bldg	C4	29406			0
Voluntary Controlled				0			0			0			0			0
				0			0			0			0			0
St Josephs RC Primary				0			0			0	Dist pipework htg main bldg 6985	C4	0			0
Voluntary Aided				0			0			0	Heat emitters main bldg 13081	C4	0			0
St Marks CE Primary				0	Dist pipework CWS main bldg 32441	D1	0			0	Water storage main bldg 101705	C2	0			0
Voluntary Aided				0	Dist pipework HWS main bldg 33508	D1	0			0			0			0
				0			0			0			0			0
St Marys RC Primary				0			0			0	Water storage 29406	C2	0			0
Voluntary Aided				0			0			0			0			0
				0			0			0			0			0
St Pauls Cray CE Primary				0			0			0			0			0
Voluntary Controlled				0			0			0			0			0
St Peter & St Paul RC Pri				0			0			0	Burners X 3 main bldg 12937	C2	0			0
Voluntary Aided				0			0			0	Controls main bldg 1567	C2	0			0
				0			0			0	Dist pipework CWS main bldg 28184	C3	0			0
				0			0			0	Dist pipework htg main bldg 29111	C3	0			0
				0			0			0	Dist pipework HWS main bldg 29111	C3	0			0
				0			0			0	Freestanding flue main bldg 17325	C2	0			0
				0			0			0	Oil tank removal main bldg 4895	C2	0			0
				0			0			0	Heat emitters main bldg 54513	C3	0			0
				0			0			0	Heat source X 3 main bldg 34650	C2	0			0
				0			0			0	Mechanical pumps main bldg 9389	C2	0			0
				0			0			0	Water storage main bldg 58812	C3	0			0
				0			0			0			0			0
St Philomenas RC Pri				0			0			0			0			0
Voluntary Aided				0			0			0			0			0
St Vincents RC Primary				0			0			0			0			0
Voluntary Aided				0			0			0			0			0
				0			0			0			0			0
Burwood				0			0			0			0			0
				0			0			0			0			0
Glebe				0	Replace timber windows	C4	15790			0	Burners main bldg	C1	43132			0
Foundation School				0			0			0	Pumps main bldg	C1	16886			0
				0			0			0			0			0
Kingswood				0			0			0	Dist pipework htg blk 1	C2	28875	Remove concealed guttering, extend eaves,new rainwater goods, bothe blocks, all elevations	?	80000
				0			0			0			0	Reovee grass between perimeter of both blocks and footpath and replace with slabs	?	15000
				0			0			0			0			0
Marjorie McClure	Fan convectors main bldg		C2	115495	External door main bldg	C2	18818	Dist pipework HWS	C/D1	36753	Water storage bldg 2	C1	29406			0
	Htg Distribution pipe work		C1	55125	Air handling units main bldg	C2	82558	Roof(Rob to expain)	?	0			0			0
	Cold Water Services		C1	55125	Boilers	C1	0			0			0			0
				0			0			0			0			0
Grovelands				0			0			0			0			0
				0			0			0			0			0
Riverside School				0	Sub dist board main blk	D1	37570			0	Heat source main bldg	C1	11550			0
Orpington				0	Sub main cables main blk	C2	35530			0			0			0
				0			0			0			0			0
Riverside School				0			0			0	Class change system main bldg	C2	5775			0
Beckenham				0			0			0	Monitor crack to external wall	D2	7467			0
				0			0			0	Windows main bldg	C2	11527			0

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Mottingham Children & Families Unit	New Roof		C1	61250			0			0			0			
				0			0			0			0			
				0			0			0			0			
Castlecombe Y C				0			0	External doors	C2	16980			0			
				0			0			0			0			
Duke YC				0	Internal doors	C1	3131			0			0			
				0			0			0			0			
Link YC				0	Convectors	C2	1359			0			0			
				0	Floor finishes	C2	7733			0			0			
				0	Paving	C2	2025			0			0			
				0	Convectors	C3	29531			0			0			
				0	Luminaires wiring	C3	9800			0			0			
				0			0			0			0			
M2 Yc				0			0			0			0			
				0			0			0			0			
Phoenix YC				0	Timber windows	C3	12423			0			0			
				0	External door	D1	1359			0			0			
				0	Paving	D1	3091			0			0			
				0	Fan convectors	C2	92844			0			0			
				0	Luminaires & wiring	C2	9033			0			0			
				0	Power & sockets	C2	5637			0			0			
				0	Sub main cables	C2	7797			0			0			
				0			0			0			0			
Spitfire YC	Luminaires wiring main bldg		C1	2450	Flat roofs main bldg	C2	11847			0	Water storage main bldg	C2	7773			
	Power & sockets main bldg		C1	2450	Freestanding flues main bldg	C1	3578			0			0			
				0	Floor finishes annexe	C2	2428			0			0			
				0	Floor boards annexe	C1	4889			0			0			
				0	Annexe ceiling	LBB	14700			0			0			
				0	Annexe windows	LBB	36750			0			0			
				0			0			0			0			
Music Centre				0	Steel windows blk A	C2	5482			0	Quarry tiles main bldg	C2	12430			
				0			0			0	Hardstanding main bldg	C2	28222			
				0			0			0	External doors blk A	C2	7055			
				0			0			0			0			
Special Schemes	Major contingency		LBB	50000			0			0	Major contingency	LBB	200000			
				0			0			0	Electrical testing	LBB	100000			
				0			0			0			0			
St Olaves				0			0			0	Heat emitters blk C 46534	C1	0			
				0			0			0	Air conditioning blk F23366	D1	0			
				0			0			0			0			
<b>TOTAL</b>				<b>1208065</b>			<b>3906390</b>			<b>803288</b>			<b>925873</b>			<b>146687</b>